

Trends in School Corporation Expenditures
Biannual Financial Report Data July 2012 - June 2013
Hope Academy (9655)

Hope Academy (9655)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Student Academic Achievement						
Regular Programs	\$299,226	\$317,401	\$336,719	\$359,125	13%	7%
Instruction, Related Technology	\$38,271	\$35,579	\$30,105	\$35,579	-11%	18%
Learning Disability	\$12,458	\$20,733	\$22,110	\$15,412	13%	-30%
Improvement of Instruction	\$7,983	\$3,149	\$3,119	\$1,819	-56%	-42%
Student Academic Achievement Total	\$357,937	\$376,861	\$392,053	\$411,935	9%	5%
Student Instructional Support						
Office of The Principal	\$222,606	\$230,605	\$262,104	\$292,983	22%	12%
Health Services	\$8,538	\$12,066	\$11,607	\$12,567	17%	8%
Guidance Services	-\$73	\$0	\$0	\$0	N/A	N/A
Student Instructional Support Total	\$231,070	\$242,672	\$273,710	\$305,550	22%	12%
Overhead and Operational						
Board of Education	\$63,402	\$58,295	\$62,121	\$82,378	19%	33%
Fiscal Services	\$16,242	\$21,115	\$28,002	\$37,811	76%	35%
Executive Administration	\$7,735	\$12,979	\$16,997	\$19,934	78%	17%
Operation and Maintenance of Plant Services	\$12,475	\$26,079	\$17,505	\$18,278	-7%	4%
Other Food Services	\$2,049	\$14,055	\$1,635	\$3,015	-71%	84%
Food Services Operations	\$0	\$0	\$0	\$713	N/A	N/A
Other Fiscal Services	\$1,660	\$522	\$310	\$454	-65%	46%
Student Transportation	\$724	\$390	\$390	\$0	-65%	-100%
Overhead and Operational Total	\$104,286	\$133,436	\$126,960	\$162,583	22%	28%
Nonoperational						
Facilities Acquisition and Construction	\$153,662	\$158,633	\$169,361	\$168,108	8%	-1%
Other Community Services	\$0	\$0	\$5,427	\$2,574	N/A	-53%
Common School Fund	\$612	\$0	\$0	\$0	-100%	N/A
Nonprogramed Charges	\$0	\$0	\$2,000	\$0	N/A	-100%
Nonoperational Total	\$154,273	\$158,633	\$176,788	\$170,683	11%	-3%
Grand Total	\$847,567	\$911,601	\$969,512	\$1,050,750	15%	8%